

**TOWN OF DELHI
BUDGET WORKSHOP MEETING**

October 9, 2024

At the Budget Workshop held on October 9, 2024, at 5:00pm. Supervisor Boukai stated that as per the legal notice for the budget workshop in the Walton Reporter “other business” could be discussed.

Highway Superintendent Evans discussed the 2024 Cat – 9383V with sweeper attachment at a total cost of \$81,951 had arrived earlier than anticipated and is available for purchase at this time. After discussion with the board a motion was made by Councilmember Baldwin to move the remaining FEMA money from the capital projects fund and any accrued interest to DB Town Highway. Councilmember Morgan seconded the motion, motion carried.

Councilmember Viafore then made the motion to increase account DB5110.2 Town Highway General Repairs Equipment expenditure budget by \$82,000. The revenue code for the interfund transfer: DB5130 will also be increased by \$82,000. Councilmember Baldwin seconded the motion, motion carried.

Councilmember Morgan made the motion to authorize Highway Superintendent Evans to take early possession (in 2024) of the 2024 Cat with sweeper attachment and for the town to make the payment in the 2024 budget year. Councilmember Viafore seconded the motion. Motion carried.

Meeting adjourned at 5:35pm, with Councilman Viafore making the motion and Councilman Morgan seconding. Motion carried.

Respectfully Submitted,

Elsa Schmitz

Elsa Schmitz, Town Clerk