

**TOWN OF DELHI  
BUDGET WORKSHOP MEETING**

**October 19, 2023**

At the Budget Workshop held on October 19, 2023, at 5:30pm. Supervisor Tuthill stated that as per the legal notice for the budget workshop in the Walton Reporter “other business” could be discussed. The bookkeeper provided the board members with a tentative budget. Supervisor Tuthill stated that as of the tentative budget we were \$6,870 over the 2% cap. He further stated there would be possible changes to the PILOT figures in the provided budget and he still needed to input the figures to the state program which may change the figures also. With this possible changes Councilman Krzyston made the motion to adopt the provided budget as the tentative budget with Councilmember Cairns seconding. Motion carried. There will be a public hearing and then a vote at the November 13<sup>th</sup> board meeting to approve the tentative as the preliminary 2024 budget.

The board discussed the proposed highway union contract as there are still issues with the wording. They discussed the winter hours with Evans and the board discussed the issue with receiving separate checks for insurance opt out. Tuthill will discuss this with the union rep and will wait for the email from the union with changes, he will then forward it to the attorney for his review.

Highway Superintendent Evans gave an update on the damaged Volvo. They were waiting on the roof which could be in by the end of the week or next week. They have repaired the fiberglass hood.

Tuthill asked Evans if he was interested in a 99 International as Hancock had put it on Auctions International and they did not accept the bid. The Hancock Town Supervisor sent an email stating they would accept bids from towns up until the end of next week. Evans stated the International we have isn’t used for plowing only a rock truck. Tuthill will forward Evans the email.

Evans informed the board the cab and chassis for the F550 is ready and available for payment. But obviously we would have to write the check for it now before we can get the reimbursement for it from CHIPS. Evans stated he can either tell them to hold off till the regular board meeting or if the board wishes to do anything now. Tuthill said wait until the regular board meeting and we will put it on the abstract. Evans stated he had done the letter of intent so that it is on hold for us. Evans did state the timing of receiving the truck is not known at this time as there are still issues with parts.

Councilmember Viafore stated she has scheduled a training on Outlook for Wednesday, November 8<sup>th</sup> at 2:00pm at the E-Center. She has emailed everyone regarding the training. She will be sharing her knowledge of the program with everyone.

Discussion regarding grant money and putting it in separate accounts for the JCAP grant. Judge Burkert stated it cannot be intermingled with other court funds. Also, discussion on prior money received and what it was earmarked for and new money to be received from NYSERDA.

Meeting adjourned at 6:17pm, with Councilman Viafore making the motion and Councilman Krzyston seconding. Motion carried.

Respectfully Submitted,

*Elsa Schmitz*

Elsa Schmitz, Town Clerk